



## PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 06

| No    | BA-Satker  | Nama Satker                      | KPPN | Ket        | Jenis Belanja |                |         |             |         |         |         |           |                | Total          |
|-------|------------|----------------------------------|------|------------|---------------|----------------|---------|-------------|---------|---------|---------|-----------|----------------|----------------|
|       |            |                                  |      |            | Pegawai       | Barang         | Modal   | Beban Bunga | Subsidi | Hibah   | Bansos  | Lain-lain | Transfer       |                |
| 1     | 013-406375 | LEMBAGA PEMASYARAKATAN PALEMBANG | 014  | PAGU       | 7,107,424,000 | 17,800,135,000 | 0       | 0           | 0       | 0       | 0       | 0         | 0              | 24,907,559,000 |
|       |            |                                  |      | REALISASI  | 3,988,516,186 | 9,042,737,540  | 0.00%   | 0.00%       | 0.00%   | 0.00%   | 0.00%   | 0.00%     | 0.00%          | 13,031,253,726 |
|       |            |                                  |      | PERSENTASE | (56.12%)      | (50.80%)       |         |             |         |         |         |           | (52.32%)       |                |
|       |            |                                  |      | SISA       | 3,118,907,814 | 8,757,397,460  | 0       | 0           | 0       | 0       | 0       | 0         | 11,876,305,274 |                |
| TOTAL |            |                                  |      | PAGU       | 7,107,424,000 | 17,800,135,000 | 0       | 0           | 0       | 0       | 0       | 0         | 0              | 24,907,559,000 |
|       |            |                                  |      | REALISASI  | 3,988,516,186 | 9,042,737,540  | (0.00%) | (0.00%)     | (0.00%) | (0.00%) | (0.00%) | (0.00%)   | (0.00%)        | (0.00%)        |
|       |            |                                  |      | PERSENTASE | (56.12%)      | (50.80%)       |         |             |         |         |         |           | (52.32%)       |                |
|       |            |                                  |      | SISA       | 3,118,907,814 | 8,757,397,460  | 0       | 0           | 0       | 0       | 0       | 0         | 11,876,305,274 |                |